Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY_15___ & *Planning* for AY __16__

Division: Technology				
Full Program Name: Interactive Media	**Course Prefix(s) within Program: CIM**	**Budget Org Number:**	**Transfer/ Career Primary Mission: Career**	**CIP Code, if applicable:**

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours (SCH)	519	180	175	.3% of CTE SCH
Student Head Count (Unduplicated)	80	48	45	
Average Class Size	7	7	5	13.0

Quality Indicators (All Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	91.1	92.6	96.6	93.4%
% Student Success	81.1	65.1	86.0	88.1%
% Attrition	8.9	7.4	3.4	6.4%

Quality Indicators (CTE Programs)	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	10	4	11	.4% of CTE Awards
# of Graduates Transferring (CTE)	0	0	0*	
	AY 12	AY 13	AY 14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	100%	20%	25%	63%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	1	2	2
# of Part Time/Adjunct Faculty	2	0	2
Student Credit Hours by FT Faculty	84	73	74
Student Credit hours by PT Faculty	190	0	56
Student Enrollment by FT Faculty	32	27	25
Student Enrollment by PT Faculty	49	0	14
Cost per credit hour	$266.43	$554.17	$544.10
Cost per student FTE	$7,993	$16,625	$16,323,
FY Expenditures	$138,275	$99,750	$95,217
Revenue			
Tuition	$40,096	$16,228	$13,597
KBOR Calculated State Share of Cost on percent received previous year		$10,482	$10,643

# of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day